



**Texas  
Gas Service®**

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# Q2 Energy Efficiency Program Update

May 21, 2019



# Hayley Cunningham

Energy Efficiency Program Manager



## Regulatory Update

- Texas Railroad Commission Appeal
  - Dismissed with prejudice April 4
- 2018 Annual Report
  - Submitted to all Central Texas cities April 30
  - Posted on Texas Gas Service website



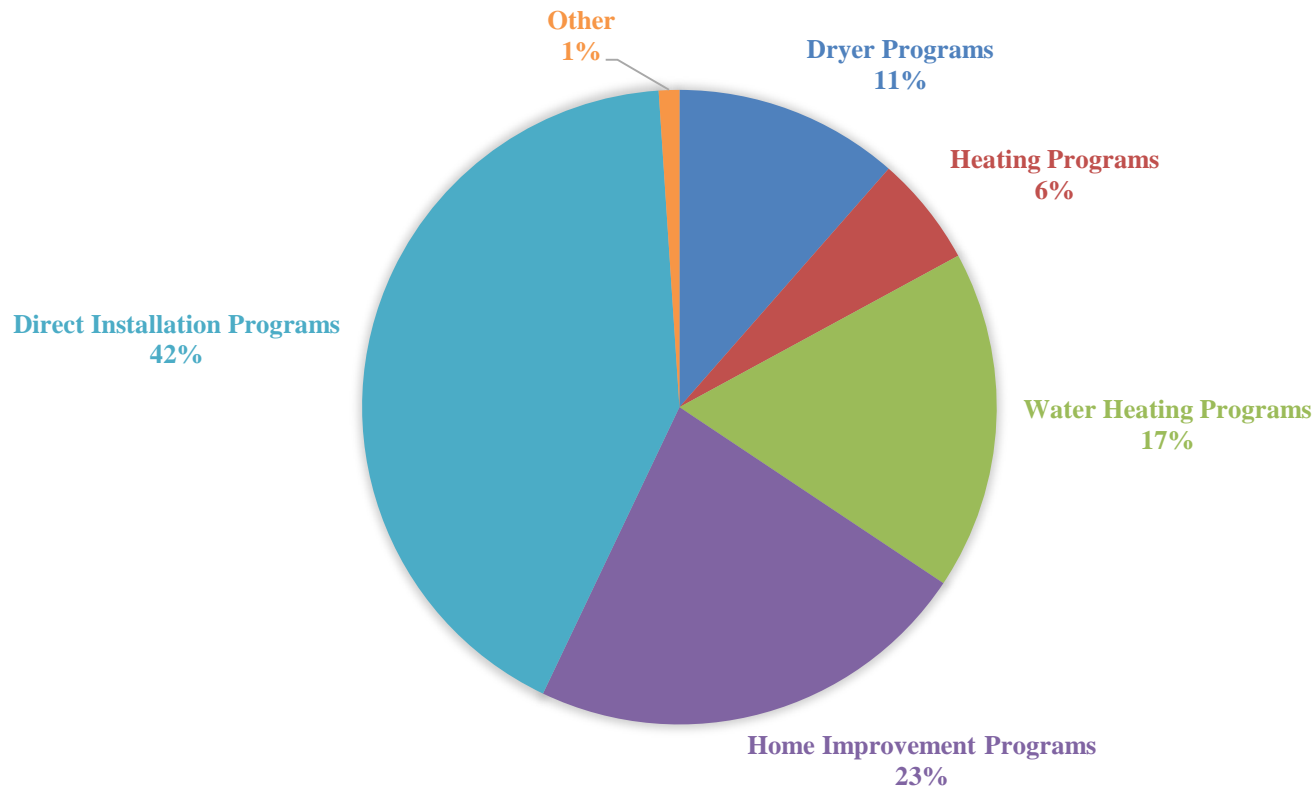
## 2018 EM&V Results

- Total Resource Cost Test: 1.24
- Passes 4 of 5 California Standard Practice Manual tests
- Results achieved with ~\$200K less spend
- Cumulative 5-year savings:
  - 5.04% total energy
  - 4.46% site natural gas

Portfolio Results				
	2016	2017	2018	YOY % Change
Cost Effectiveness				
Participant Test	1.32	1.59	1.95	23%
Total Resource Cost Test	0.98	1.31	1.24	-5%
Societal Cost Test	1.45	2.14	2.00	-7%
Annual Savings				
Natural Gas (therms)	175,242	248,240	262,709	6%
Site Alternate Energy	863,170	1,061,579	914,799	-14%
Total Energy (MMBtu)	27,943	37,743	37,780	0%
CO <sub>2</sub> (1000 lbs.)	3,902	5,349	5,348	0%
Nox (lbs.)	3,957	5,510	5,465	-1%
Water (gallons)	13,258,199	13,641,915	23,303,673	71%

## 2018 EM&V Results –Energy Savings by Program

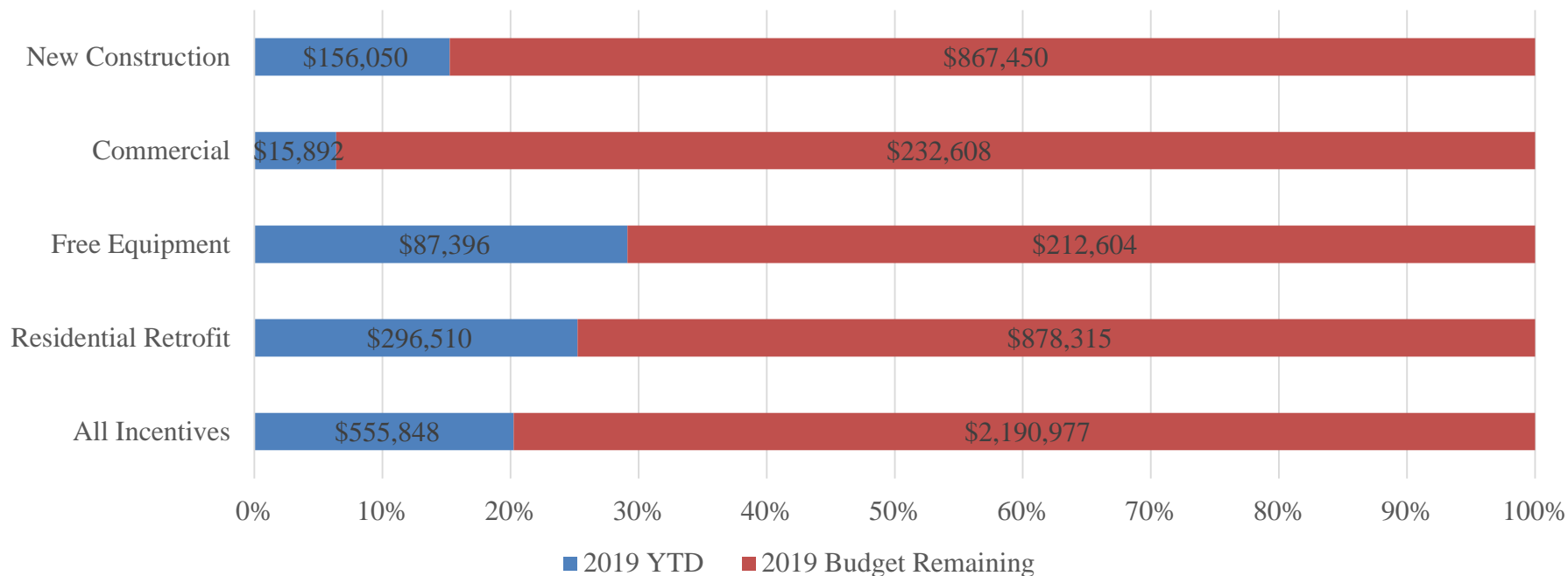
### CY 2018 PROGRAM ENERGY SAVINGS



# Central Texas Energy Efficiency Program

## YTD Budget Progress

### Incentive Budget Progress





## Upcoming Education & Outreach

- Memorial Day Appliance Alliance Events
  - May 25 & 27
- Luling Safety Fair
- Summer energy- and water-savings kit promotion
- Quarterly *Efficient Living* e-newsletter



# Questions?

